



MUNICIPIO DE EMPALME
Estado Analítico del Presupuesto de Egresos
Clasificación Administrativa
del 01 de Enero al 31 de Marzo del 2025
(cifras en pesos)

Fecha y 28/may./2025

Unidad Administrativa						
Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Modificado	Devengado	Pagado	Subejercicio
CABILDO	\$2,708,047.83	\$2,600.00	\$2,710,647.83	\$576,964.02	\$576,964.02	\$2,133,683.81
DESPACHO DEL SÍNDICO	\$3,002,786.15	\$4,200.00	\$3,006,986.15	\$423,739.43	\$420,870.68	\$2,583,246.72
DESPACHO DEL PRESIDENTE	\$5,318,308.22	-\$1,000,828.00	\$4,317,480.22	\$627,692.25	\$614,283.71	\$3,689,787.97
SECRETARIA PARTICULAR	\$3,200,943.78	-\$292,000.00	\$2,908,943.78	\$417,255.22	\$417,255.22	\$2,491,688.56
COMUNICACIÓN SOCIAL	\$6,497,770.43	-\$1,520,000.00	\$4,977,770.43	\$990,028.63	\$538,807.64	\$3,987,741.80
DIRECCIÓN DE PROMOCIÓN Y	\$1,860,540.81	\$0.00	\$1,860,540.81	\$309,238.85	\$309,238.85	\$1,551,301.96
INSTITUTO MUNICIPAL DE LA	\$922,092.46	\$0.00	\$922,092.46	\$190,402.99	\$190,402.99	\$731,689.47
INSTITUTO MUNICIPAL DE LA	\$1,061,298.15	\$0.00	\$1,061,298.15	\$95,068.93	\$95,068.93	\$966,229.22
DIRECCIÓN DE SALUD MUNICIPAL	\$888,321.93	\$0.00	\$888,321.93	\$134,056.68	\$133,288.08	\$754,265.25
DIRECCIÓN DE ATENCIÓN	\$2,245,328.07	-\$27,733.00	\$2,217,595.07	\$182,317.89	\$181,194.49	\$2,035,277.18
IMPLAND	\$294,988.75	\$0.00	\$294,988.75	\$80,271.79	\$80,271.79	\$214,716.96
UNIDAD DE TRANSPARENCIA	\$1,442,355.29	\$0.00	\$1,442,355.29	\$298,707.06	\$295,691.92	\$1,143,648.23
DEPARTAMENTO DE	\$0.00	\$443,561.00	\$443,561.00	\$291,029.35	\$164,431.76	\$152,531.65
DESPACHO DEL SECRETARIO	\$52,603,789.05	-\$60,000.00	\$52,543,789.05	\$13,325,582.66	\$13,325,582.66	\$39,218,206.39
DIRECCIÓN DE ACCIÓN CÍVICA Y	\$4,487,706.59	\$37,000.00	\$4,524,706.59	\$1,070,305.00	\$1,070,305.00	\$3,454,401.59
COMISIÓN DEL DEPORTE	\$3,678,191.51	\$255,000.00	\$3,933,191.51	\$802,401.68	\$802,401.68	\$3,130,789.83
COORD DE PROTECCION CIVIL	\$250,000.00	\$0.00	\$250,000.00	\$15,703.30	\$15,703.30	\$234,296.70
CORRDINACION DE JUZGADO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
DESPACHO DEL TESORERO	\$6,246,044.31	\$0.00	\$6,246,044.31	\$1,079,054.87	\$884,796.40	\$5,166,989.44
DEPARTAMENTO	\$2,745,313.07	\$4,000.00	\$2,749,313.07	\$539,904.28	\$523,045.99	\$2,209,408.79
DEPARTAMENTO DE	\$37,997,609.93	\$476,736.00	\$38,474,345.93	\$8,710,993.89	\$8,708,125.14	\$29,763,352.04
PLANEACIÓN, PROGRAMACIÓN Y	\$3,627,178.86	\$0.00	\$3,627,178.86	\$165,848.12	\$165,848.12	\$3,461,330.74
CATASTRO	\$556,509.67	\$0.00	\$556,509.67	\$119,347.47	\$119,347.47	\$437,162.20
ENCARGADO DEL ÓRGANO DE	\$2,687,323.23	-\$15,673.00	\$2,671,650.23	\$564,927.31	\$562,058.56	\$2,106,722.92
DESPACHO DEL DIRECTOR	\$1,464,959.23	\$0.00	\$1,464,959.23	\$32,137.44	\$32,137.44	\$1,432,821.79
SUBDIRECCIÓN DE DESARROLLO	\$8,327,384.94	\$15,000.00	\$8,342,384.94	\$1,119,401.82	\$1,119,401.82	\$7,222,983.12
SUBDIRECCIÓN DE OBRAS	\$1,033,966.71	-\$15,000.00	\$1,018,966.71	\$11,450.50	\$11,450.50	\$1,007,516.21
OBRAS PÚBLICAS PARA LA	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00	\$1,084,906.19	\$924,539.21	\$3,915,093.81
FISMUN	\$31,905,777.66	\$0.00	\$31,905,777.66	\$4,648,935.50	\$4,335,486.00	\$27,256,842.16
SUBDIRECCIÓN DE SERVICIOS	\$46,419,749.56	\$833,000.00	\$47,252,749.56	\$11,397,236.45	\$10,368,240.71	\$35,855,513.11
DESPACHO DEL JEFE DE POLICIA	\$2,573,179.85	-\$4,500.00	\$2,568,679.85	\$371,043.92	\$224,114.40	\$2,197,635.93
COMANDANCIA DE POLICIA	\$32,637,602.50	-\$133,000.00	\$32,504,602.50	\$8,063,890.35	\$7,864,168.02	\$24,440,712.15
TRANSITO E INFRAESTRUCTURA	\$6,410,082.94	\$0.00	\$6,410,082.94	\$437,823.90	\$272,986.65	\$5,972,259.04
DESP. DIR. PARTICIPACIÓN	\$527,795.20	\$0.00	\$527,795.20	\$110,697.09	\$110,697.09	\$417,098.11
COORDINACIÓN Y DESARROLLO	\$1,533,418.10	-\$2,363.00	\$1,531,055.10	\$356,809.28	\$354,246.47	\$1,174,245.82
Total Final	\$281,406,364.78	\$0.00	\$281,406,364.78	\$58,645,174.11	\$55,812,452.71	\$2,832,721.40