

**MUNICIPIO DE EMPALME**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1° DE ENERO AL 31 DE MARZO DE 2022**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>39,477,328.40</b>	<b>0.00</b>	<b>39,477,328.40</b>	<b>50,432,426.05</b>	<b>50,432,426.05</b>	<b>-10,955,097.65</b>
AYUNTAMIENTO	576,660.64	0.00	576,660.64	562,373.56	562,373.56	14,287.08
SINDICATURA MUNICIPAL	583,338.78	0.00	583,338.78	673,297.23	673,297.23	-89,958.45
PRESIDENCIA MUNICIPAL	3,624,273.13	0.00	3,624,273.13	3,336,084.23	3,336,084.23	288,188.90
SECRETARIA DEL AYUNTAMIENTO	6,167,701.29	0.00	6,167,701.29	8,900,190.28	8,900,190.28	-2,732,488.99
TESORERIA MUNICIPAL	9,159,653.70	0.00	9,159,653.70	9,825,675.90	9,825,675.90	-666,022.20
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	506,877.11	0.00	506,877.11	474,862.99	474,862.99	32,014.12
DIRECCION DE DESARROLLO URBANO OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	9,383,580.93	0.00	9,383,580.93	13,347,331.49	13,347,331.49	-3,963,750.56
DIRECCION DE SEGURIDAD PUBLICA	8,961,670.14	0.00	8,961,670.14	12,249,594.78	12,249,594.78	-3,287,924.64
DIRECCION DE DESARROLLO SOCIAL	513,572.68	0.00	513,572.68	1,063,015.59	1,063,015.59	-549,442.91
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>4,765,588.11</b>	<b>0.00</b>	<b>4,765,588.11</b>	<b>5,663,947.80</b>	<b>5,663,947.80</b>	<b>-898,359.69</b>
AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO URBANO OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	4,765,588.11	0.00	4,765,588.11	5,663,947.80	5,663,947.80	-898,359.69
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III=I + II)</b>	<b>44,242,916.51</b>	<b>-</b>	<b>44,242,916.51</b>	<b>56,096,373.85</b>	<b>56,096,373.85</b>	<b>-11,853,457.34</b>